

**NORTH HERTFORDSHIRE DISTRICT COUNCIL**

**COUNCIL TAX RESOLUTION FOR 2012/2013**

1. That the following, as submitted in the 2012/2013 Estimates book, be approved:-
  - a) The revised revenue estimates for 2011/2012 and the revenue estimates for 2012/2013.
  - b) The revised capital programme for 2011/2012 and the capital programme for 2012/2013 are subject to adequate resources being available.
  - c) The workforce salary estimates for 2012/2013.
  
2. That it be noted that at its meeting on 13<sup>th</sup> December 2011 the Council Tax Setting Committee calculated the amount 50,586.20 as its council tax base for the year 2012/2013 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992.

- a) 50,586.20 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year.

b)

<u>Parish/Town</u>	<u>Council Tax Base</u>	<u>Parish/Town</u>	<u>Council Tax Base</u>
Ashwell	843.10	Langley	88.30
Barkway	370.20	Letchworth	12596.10
Barley	331.10	Lilley	177.40
Bygrave	125.40	Nuthampstead	71.40
Caldecote and Newnham	50.30	Offley	597.70
Clothall	84.00	Pirton	542.70
Codicote	1,618.00	Preston	200.00
Graveley	182.20	Radwell	51.30
Great Ashby	2114.30	Reed	150.50
Hexton	61.50	Rushden and Wallington	193.10
Hinxworth	156.90	St. Ippolyts	932.60
Holwell	147.90	St. Pauls Walden	591.60
Ickleford	790.30	Sandon	241.10
Kelshall	79.40	Therfield	254.50
Kimpton	1047.70	Weston	455.30
Kings Walden	432.90	Wyomondley	438.30
Knebworth	1986.50	Royston	6206.00

being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

- c) That it be noted that at its meeting on the 9<sup>th</sup> February 2012 the Council calculated the Council Tax requirement for the Council's own purposes for 2012/13 (excluding Parish precepts) as £9,944,498.

3 That the following amounts be now calculated by the Council for 2012/2013 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (the Act):-

- |    |             |   |
|----|-------------|---|
| a) | £73,289,595 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act.  |
| b) | £62,418,097 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act.   |
| c) | £10,871,498 | being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year.  |
| d) | £214.91     | being the amount at 3(c) above divided by the amount at 2(a) above calculated by the Council in accordance with Section 31B(1) as the basic amount of its council tax for the year.   |
| e) | £927,000    | being the aggregate amount of all special items referred to in Section 34(1) of the Act.  |
| f) | £196.59     | being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates. |

g)

<b>Parish/Town</b>	<b>Basic £</b>	<b>Parish Precept £</b>	<b>Total £</b>
Ashwell	196.59	56.93	253.52
Barkway	196.59	59.43	256.02
Barley	196.59	66.45	263.04
Bygrave	196.59	41.47	238.06
Caldecote and Newnham	196.59	29.82	226.41
Clothall	196.59	20.00	216.59
Codicote	196.59	63.29	259.88
Graveley	196.59	32.93	229.52
Great Ashby	196.59	10.26	206.85
Hinxworth	196.59	66.09	262.68
Holwell	196.59	51.25	247.84
Ickleford	196.59	53.78	250.37
Kelshall	196.59	37.78	234.37
Kimpton	196.59	63.95	260.54
Kings Walden	196.59	51.98	248.57
Knebworth	196.59	60.61	257.20
Letchworth	196.59	0.00	196.59
Lilley	196.59	25.70	222.29
Offley	196.59	46.01	242.60
Pirton	196.59	50.67	247.26
Preston	196.59	36.80	233.39
Radwell	196.59	15.59	212.18
Reed	196.59	27.77	224.36
Rushden and Wallington	196.59	20.71	217.30
St. Ippolyts	196.59	20.37	216.96
St. Pauls Walden	196.59	57.47	254.06
Sandon	196.59	26.13	222.72
Therfield	196.59	23.18	219.77
Weston	196.59	34.50	231.09
Wymondley	196.59	50.33	246.92
Royston	196.59	39.37	235.96

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h)

Parish/Town	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Ashwell	169.01	197.18	225.34	253.52	309.86	366.19	422.53	507.04
Baldock	131.06	152.90	174.75	196.59	240.28	283.96	327.65	393.18
Barkway	170.67	199.13	227.56	256.02	312.91	369.80	426.69	512.04
Barley	175.35	204.59	233.80	263.04	321.49	379.94	438.39	526.08
Bygrave	158.70	185.16	211.60	238.06	290.96	343.86	396.76	476.12
Caldecote and Newnham	150.93	176.10	201.24	226.41	276.72	327.03	377.34	452.82
Clothall	144.39	168.46	192.52	216.59	264.72	312.85	360.98	433.18
Codicote	173.25	202.13	231.00	259.88	317.63	375.38	433.13	519.76
Graveley	153.01	178.52	204.01	229.52	280.52	331.52	382.53	459.04
Great Ashby	137.89	160.89	183.86	206.85	252.81	298.78	344.74	413.70
Hexton	131.06	152.90	174.75	196.59	240.28	283.96	327.65	393.18
Hinxworth	175.11	204.31	233.48	262.68	321.05	379.42	437.79	525.36
Hitchin	131.06	152.90	174.75	196.59	240.28	283.96	327.65	393.18
Holwell	165.22	192.77	220.29	247.84	302.91	357.99	413.06	495.68
Ickleford	166.91	194.73	222.54	250.37	306.01	361.64	417.28	500.74
Kelshall	156.24	182.29	208.32	234.37	286.45	338.53	390.61	468.74
Kimpton	173.69	202.64	231.58	260.54	318.44	376.33	434.23	521.08
Kings Walden	165.71	193.33	220.94	248.57	303.81	359.04	414.28	497.14
Knebworth	171.46	200.05	228.61	257.20	314.35	371.51	428.66	514.40
Langley	131.06	152.90	174.75	196.59	240.28	283.96	327.65	393.18
Letchworth	131.06	152.90	174.75	196.59	240.28	283.96	327.65	393.18
Lilley	148.19	172.89	197.58	222.29	271.69	321.08	370.48	444.58
Nuthampstead	131.06	152.90	174.75	196.59	240.28	283.96	327.65	393.18
Offley	161.73	188.69	215.64	242.60	296.51	350.42	404.33	485.20
Pirton	164.83	192.32	219.78	247.26	302.20	357.15	412.09	494.52
Preston	155.59	181.53	207.45	233.39	285.25	337.11	388.98	466.78
Radwell	141.45	165.03	188.60	212.18	259.33	306.48	353.63	424.36
Reed	149.57	174.50	199.42	224.36	274.22	324.07	373.93	448.72
Royston	157.30	183.53	209.73	235.96	288.39	340.83	393.26	471.92
Rushden and Wallington	144.86	169.01	193.15	217.30	265.59	313.87	362.16	434.60
St. Ippolyts	144.63	168.75	192.84	216.96	265.17	313.38	361.59	433.92
St. Pauls Walden	169.37	197.60	225.82	254.06	310.52	366.97	423.43	508.12
Sandon	148.47	173.23	197.96	222.72	272.21	321.70	371.19	445.44
Therfield	146.51	170.93	195.34	219.77	268.61	317.44	366.28	439.54
Weston	154.05	179.74	205.40	231.09	282.44	333.79	385.14	462.18
Wymondley	164.61	192.05	219.48	246.92	301.79	356.66	411.53	493.84

being the amounts given by multiplying the amounts at 3(f) and 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(l) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that for 2012/2013 Hertfordshire County Council and the Hertfordshire Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Precepting Authority	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
<b>Hertfordshire County Council</b>	745.89	870.20	994.52	1118.83	1367.46	1616.09	1864.72	2237.66
<b>Hertfordshire Police Authority</b>	98.55	114.97	131.40	147.82	180.67	213.52	246.37	295.64

5. That, having calculated the aggregate in each case of the amounts at 3(h) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for 2012/2013 for each of the categories of dwellings shown below:-

List of parishes and tax at different bands (County, Police, District and Parish)

Parish/Town	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashwell	1013.45	1182.35	1351.26	1520.17	1857.99	2195.80	2533.62	3040.34
Baldock	975.50	1138.07	1300.67	1463.24	1788.41	2113.57	2438.74	2926.48
Barkway	1015.11	1184.30	1353.48	1522.67	1861.04	2199.41	2537.78	3045.34
Barley	1019.79	1189.76	1359.72	1529.69	1869.62	2209.55	2549.48	3059.38
Bygrave	1003.14	1170.33	1337.52	1504.71	1839.09	2173.47	2507.85	3009.42
Caldecote and Newnham	995.37	1161.27	1327.16	1493.06	1824.82	2156.64	2488.43	2986.12
Clothall	988.83	1153.63	1318.44	1483.24	1812.85	2142.46	2472.07	2966.48
Codicote	1017.69	1187.30	1356.92	1526.53	1865.76	2204.99	2544.22	3053.06
Graveley	997.45	1163.69	1329.93	1496.17	1828.65	2161.13	2493.62	2992.34
Great Ashby	982.33	1146.06	1309.78	1473.50	1800.94	2128.39	2455.83	2947.00
Hexton	975.50	1138.07	1300.67	1463.24	1788.41	2113.57	2438.74	2926.48
Hinxworth	1019.55	1189.48	1359.40	1529.33	1869.18	2209.03	2548.88	3058.66
Hitchin	975.50	1138.07	1300.67	1463.24	1788.41	2113.57	2438.74	2926.48
Holwell	1009.66	1177.94	1346.21	1514.49	1851.04	2187.60	2524.15	3028.98
Ickleford	1011.35	1179.90	1348.46	1517.02	1854.14	2191.15	2528.37	3034.04
Kelshall	1000.68	1167.46	1334.24	1501.02	1834.58	2168.14	2501.70	3002.04
Kimpton	1018.13	1187.81	1357.50	1527.19	1866.57	2205.94	2545.32	3054.38
Kings Walden	1010.15	1178.50	1346.86	1515.22	1851.94	2188.65	2525.37	3030.44
Knebworth	1015.90	1185.22	1354.53	1523.85	1862.48	2201.12	2539.75	3047.70
Langley	975.50	1138.07	1300.67	1463.24	1788.41	2113.57	2438.74	2926.48
Letchworth	975.50	1138.07	1300.67	1463.24	1788.41	2113.57	2438.74	2926.48
Lilley	992.63	1158.06	1323.50	1488.94	1819.82	2150.69	2481.57	2977.88
Nuthampstead	975.50	1138.07	1300.67	1463.24	1788.41	2113.57	2438.74	2926.48
Offley	1006.17	1173.86	1341.56	1509.25	1844.64	2180.03	2515.42	3018.50
Pirton	1009.27	1177.49	1345.70	1513.91	1850.33	2186.76	2523.18	3027.82
Preston	1000.03	1166.70	1333.37	1500.04	1833.38	2166.72	2500.07	3000.08
Radwell	985.89	1150.20	1314.52	1478.83	1807.46	2136.09	2464.72	2957.66
Reed	994.01	1159.67	1325.34	1491.01	1822.35	2153.68	2485.02	2982.02
Royston	1001.74	1168.70	1335.65	1502.61	1836.52	2170.44	2504.35	3005.22
Rushden and Wallington	989.30	1154.18	1319.07	1483.95	1813.72	2143.48	2473.25	2967.90
St. Ippolyts	989.07	1153.92	1318.76	1483.61	1813.30	2142.99	2472.68	2967.22
St. Pauls Walden	1013.81	1182.77	1351.74	1520.71	1858.65	2196.58	2534.52	3041.42
Sandon	992.91	1158.40	1323.88	1489.37	1820.34	2151.31	2482.28	2978.74
Therfield	990.95	1156.10	1321.26	1486.42	1816.74	2147.05	2477.37	2972.84
Weston	998.49	1164.91	1331.32	1497.74	1830.57	2163.40	2496.23	2995.48
Wymondley	1009.05	1177.22	1345.40	1513.57	1849.92	2186.27	2522.62	3027.14

## NORTH HERTFORDSHIRE DISTRICT COUNCIL

### GUIDE TO THE 2012/2013 COUNCIL TAX RESOLUTION

#### **Section 1**

This concerns the approval of the contents of the 2012/2013 Estimates book figures.

#### **Section 2**

These are the Council Tax Base figures for 2012/2013 approved by the Council Tax Setting Committee on 13<sup>th</sup> December 2011 with details for those Parishes which levy a precept.

#### **Section 3**

- (a) Is Gross Expenditure on District Council services + Parish Precepts - the proposed reduction in balances during 2012/2013.
- (b) Is Gross Income on District Council services, including Revenue Support Grant and share of National Non-Domestic Rates.
- (c) Is (a) - (b) [Gross District Council precept including Parish precepts]
- (d) Is (c) divided by the tax base i.e. the net District + Parish Charge.
- (e) Is the total of Parish Precepts
- (f) Is (d) - [(e) divided by the tax base] i.e. the net District Council charge.
- (g) Is the net District Council charge with the relevant Parish charges added for each area in which there is a Parish precept.
- (h) Is the inclusive District and Parish charge for each property band in those areas which have a Parish precept.

#### **Section 4**

Is the addition for the County and Police precepts for each property band.

#### **Section 5**

Is the inclusive District, Parish, County and Police charge for each property band.